



2020 WARREN COUNTY BOARD OF SUPERVISORS GOALS, PROJECTS, AND PROGRAMS

Priority	Future Goals, Projects, Programs	Level of Importance (Highest to Lowest)
1	Complete understanding of how the embezzlement occurred and work with the EDA Executive Director and Board of Directors to recover the lost funds	50
2	Make the Airport Self-Sufficient	49
3	Complete construction of the new Rivermont Fire Station	48
4	Assist the collection of delinquent taxes, both real estate and personal property	48
5	No more land annexations to the Town of Front Royal	48
6	County to complete upgrade of Happy Creek Road/Morgan Ford Road from Town limits to Manassas Run Road with bike and pedestrian access	48
7	Construction of a grade separated crossing of Rt. 658 (Rockland Road)	47
8	Complete implementation of EnerGov software for Building Inspections, County Planning and Town Planning	47
9	Complete the hiring of a new Finance Director and Deputy Director	47
10	Continue update of the Warren County Comprehensive Plan; work to incorporate the new Strategic Vision into the overall plan	46
11	Purchase of new self-contained breathing apparatus for all paid and volunteer staff in Fire and Rescue	46
12	Expansion of Broadband into underserved areas of the County	46
13	Develop training for volunteers for Fire and Rescue	45
14	More carefully review the costs and expenses of the County and expand the fraud, waste, and abuse reporting center	45
15	Fewer warehousing jobs and more manufacturing jobs in the County	45
16	Continued award recognition of Audit and Budget Report by GFOA	44
17	Complete the FY 2020-2021 budget	44
18	Updates and revisions to the County Personnel Policy	43

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19	Continue to train and develop volunteers for Fire and Rescue and foster better working relations between volunteer and paid Fire Department Staff	43
20	Increase staffing levels for Fire and Rescue Services	42
21	Expand the County Commercial Tax Base in the following areas: Route 340/522 Corridor and I-66 at Linden	41
22	Pay for projects currently in the process before starting new ones, other than necessary ones	41
23	Review the initial and long-term costs associated with projects before applying for funding from grant agencies	40
24	Review and renew all 3 of the County's Agricultural and Forestal Districts	39
25	Implementation of Annual Fire Marshal Inspection Program for all County-owned Facilities	39
26	Improvement of Substandard Roads and continued development of the Rural Addition and Revenue Sharing programs through VDOT; improved understanding in the community about the programs	39
27	Widen and improve Rt. 55 East from Town Limits to Linden interchange	38
28	Complete revisions to County's Sign Ordinance (Zoning Ordinance)	38
29	ISO 9000 training for Board members to bolster continued communication and transparency	37
30	Assist with the creation of a Town/County tourism plan and implement said plan with attention paid to the effects infrastructure has on tourism	37
31	Address Airport management issues	37
32	Implement Phase II of the County-wide Pay and Classification Study	36
33	Return obstetrics and Intensive Care Unit (ICU) services to Warren Memorial Hospital	36
34	Complete design, secure environmental permitting, and begin construction of the new Shenandoah Farms convenience site and Sanitary District Maintenance Facility	35
35	Secure Dupont grant funding for safety improvements to the South River boat landing	35
36	Safety improvements to Route 340 South, Browntown-Bentonville Road, and Browntown Road	34
37	Complete re-development of Health and Human Services Building	30
38	Expansion of Park and Ride Facilities	29
39	Evaluate ownership and operations at the Front Royal Golf Club	28
40	Complete close-out of the Airport obstruction removal and tower project	26