

BUDGET AGENDA FY 2022-2023

PARTNER AGENCIES BUDGET REQUESTS

October 15, 2021	Mail out memo to partner agencies submitting budget requests to the County of Warren for FY 2022-2023
November 29, 2021	Partner agencies budget requests due
December 17, 2021	Partner agencies must call the office by 2:00 PM to be put on the agenda for the work session to be held from February 1 st - 3 rd .

ALL COUNTY DEPARTMENTS

October 22, 2021	FY 2022-2023 Budget Requests are given out and open for editing CONSTITUTIONAL OFFICERS MUST INCLUDE STATE REQUEST
December 3, 2021	Budget requests due from all Department Heads
January 5-14, 2022	Dr. Daley to meet with all Department Heads and Constitutional Officers

TENTATIVE DATES FOR BOARD OF SUPERVISORS WORK SESSIONS/MEETINGS

February 1, 2022	11:00 a.m. - GOVERNMENT CENTER CAUCUS ROOM - Work Session with Health Department, LRCC, Samuels Public Library, Northwestern Community Services, SAAA, and partner agencies.
February 2 & 3, 2022	7:00 p.m. - GOVERNMENT CENTER CAUCUS ROOM – Continuation from February 1 st Work Session.
February 8, 2022	9:00 a.m. - GOVERNMENT CENTER CAUCUS ROOM Work Session with all County Departments and Constitutional Officers
February 22, 2022	5:30 p.m. - 7:00 p.m. - GOVERNMENT CENTER CAUCUS ROOM Work Session with the Warren County School Board
March 1, 2022	11:00 a.m. - GOVERNMENT CENTER CAUCUS ROOM Work Session
March 8, 2022	9:00 a.m. - GOVERNMENT CENTER CAUCUS ROOM Work Session
March 22, 2022 ¹	9:00 a.m. - GOVERNMENT CENTER BOARD ROOM Special Board Meeting - Authorization to Advertise for a Public Hearing
April 12, 2022 ¹	7:00 p.m. - GOVERNMENT CENTER BOARD ROOM Special Board Meeting - Public Hearing FY 2022-2023 Budget
April 19, 2022 ¹	7:00 p.m. - GOVERNMENT CENTER BOARD ROOM Regular Board Meeting - Consideration to Approve the Proposed Budget

¹ Subject to State Budget Approval