

# BUDGET AGENDA

## FY 2019-2020

### OUTSIDE AGENCIES BUDGET REQUESTS

November 6, 2018	Mail out memo to agencies submitting budget requests to the County of Warren for FY 2019-2020
December 19, 2018	<ol style="list-style-type: none"> <li>1. Outside agencies budgets due</li> <li>2. Outside agencies must call the office by 2:00 p.m. to be put on the agenda for the work session to be held on January 29, 2019</li> </ol>

### ALL COUNTY DEPARTMENTS

November 19, 2018	FY 2019-2020 Budget Requests are given out and mailed out CONSTITUTIONAL OFFICERS MUST INCLUDE STATE REQUEST
December 28, 2018	Budgets due from all department heads
January 7-9, 2019	Mr. Stanley to meet with all department heads and Constitutional Officers

### TENTATIVE DATES FOR BOARD OF SUPERVISORS WORK SESSIONS/MEETINGS

<del>January 29, 2019</del> <b>February 28, 2019</b>	7:00 p.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with outside agencies
February 5, 2019	11:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with Health Department, Northwestern Community Services, and Shenandoah Area Agency on Aging
February 12, 2019	9:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with all County Departments and Constitutional Officers
February 19, 2019	5:30 p.m. – 7:00 p.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session with School Board
March 5, 2019	11:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session
March 19, 2019	<del>11:00 a.m.</del> <b>9:00 a.m.</b> – GOVERNMENT CENTER CAUCUS ROOM Work Session
March 26, 2019	<del>7:00 p.m.</del> <b>9:00 a.m.</b> – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Advertise Public Hearing
April 9, 2019	7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Public Hearing for FY 2019-2020 Budget
<del>April 16, 2019</del>	<del>7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Regular Board Meeting – Approve Budget</del>
<del>April 30, 2019</del> <b>May 7, 2019</b>	7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Public Hearing for 2019 Tax Rates

*Adopted by the Board of Supervisors October 16, 2018  
Revised February 1, 2019; February 12, 2019; March 25, 2019; April 2, 2019*