

BUDGET AGENDA

FY 2020-2021

OUTSIDE AGENCIES BUDGET REQUESTS

November 8, 2019	Mail out memo to agencies submitting budget requests to the County of Warren for FY 2020-2021
December 18, 2019	<ol style="list-style-type: none">1. Outside agencies budgets due2. Outside agencies must call the office by 2:00 p.m. to be put on the agenda for the work session to be held on January 28, 2020

ALL COUNTY DEPARTMENTS

November 15, 2019	FY 2020-2021 Budget Requests are given out and mailed out CONSTITUTIONAL OFFICERS MUST INCLUDE STATE REQUEST
December 27, 2019	Budgets due from all department heads
January 6-8, 2020	Mr. Stanley to meet with all department heads and Constitutional Officers

TENTATIVE DATES FOR BOARD OF SUPERVISORS WORK SESSIONS/MEETINGS

January 28, 2020	7:00 p.m. – GOVERNMENT CENTER CAUCUS ROOM – Work Session for outside agencies
February 4, 2020	11:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Health Department, EDA, Northwestern Community Services, SAAA Work Session
February 11, 2020	9:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Board Work Session with all County Departments and Constitutional Officers
February 18, 2020	5:30 p.m. - 7:00 p.m. – GOVERNMENT CENTER CAUCUS ROOM School Board Work Session
March 3, 2020	11:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session
March 17, 2020	9:00 a.m. – GOVERNMENT CENTER CAUCUS ROOM Work Session
March 24, 2020	9:00 a.m. – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Advertise Public Hearing
April 14, 2020	7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Special Board Meeting – Public Hearing FY 2020-2021 Budget
April 21, 2020	7:00 p.m. – GOVERNMENT CENTER BOARD ROOM Regular Board Meeting – Approve Budget

Adopted by Board of Supervisors on November 6, 2019